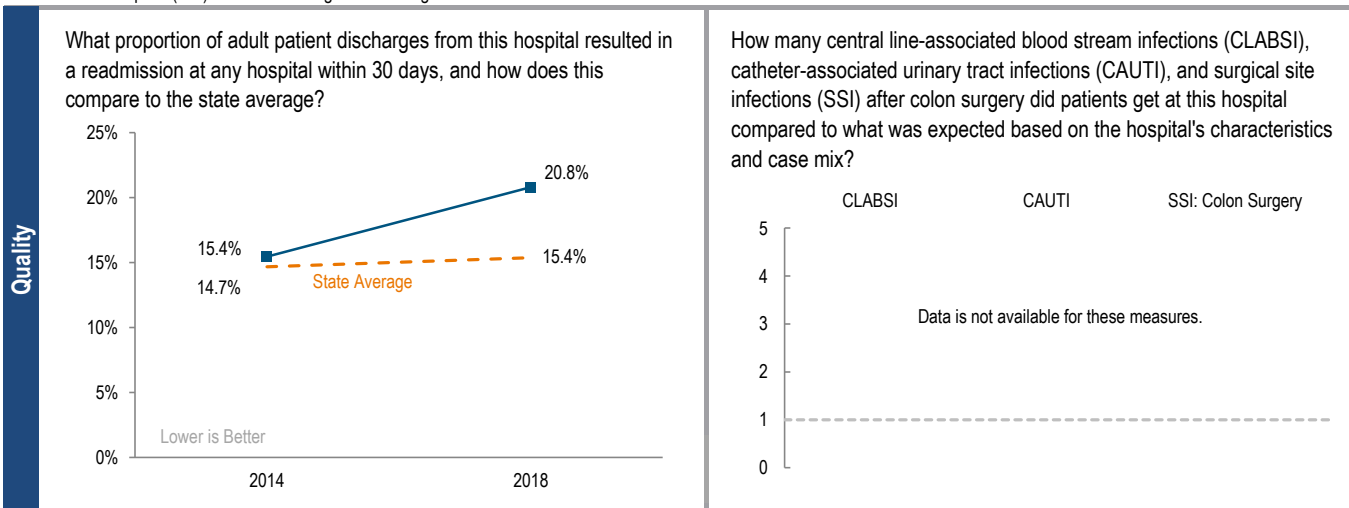
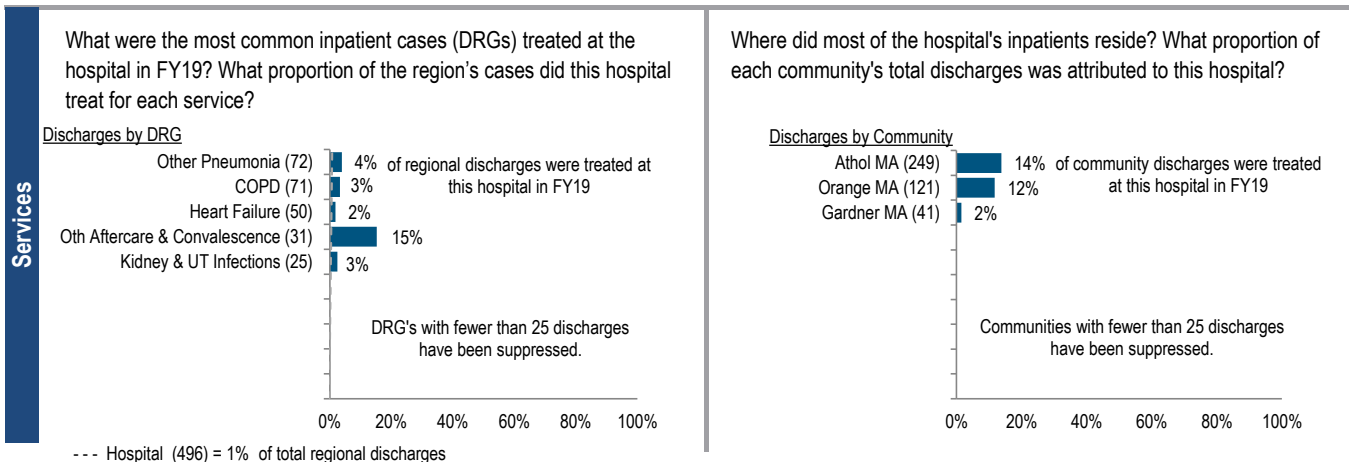


Athol Hospital is a non-profit community-High Public Payer (HPP) hospital located in the Central Massachusetts region. It is the second smallest acute hospital in Massachusetts, with 21 staffed beds. It is a member of Heywood Healthcare and is designated by the Centers for Medicare & Medicaid Services (CMS) as one of three Critical Access Hospitals (CAH) in Massachusetts. Outpatient visits increased by 83.2% for the hospital between FY15 and FY19, compared to a median increase of 2.1% for its peer cohort. Athol Hospital reported a total margin of 2.1% in FY19, below the cohort median of 3.3%.

At a Glance	Overview / Size	
	Hospital System Affiliation:	Heywood Healthcare
	Hospital System Surplus (Deficit) in FY19:	\$2,268,589
	Change in Ownership (FY15-19):	Not Applicable
	Total Staffed Beds:	21, among the smallest acute hospitals
	% Occupancy:	43.6%, < cohort avg. (66%)
	Special Public Funding:	CHRTF°
	Trauma Center Designation:	Not Applicable
	Case Mix Index:	0.83, < cohort avg. (0.96); < statewide (1.16)
	Financial	
	Inpatient NPSR per CMAD:	\$12,726
	Change FY18-FY19:	17.9%
	Inpatient:Outpatient Revenue in FY19:	9%:91%
	Outpatient Revenue in FY19:	\$23,948,026
	Change FY18-FY19:	12.5%
	Total Revenue in FY19:	\$30,786,306
	Total Surplus (Deficit) in FY19:	\$661,388
	Payer Mix	
	Public Payer Mix:	72.5% (HPP* Hospital)
	CY18 Commercial Statewide Relative Price:	0.80
	Top 3 Commercial Payers:	Blue Cross Blue Shield Fallon Tufts HMO
	Utilization	
	Inpatient Discharges in FY19:	496
	Change FY18-FY19:	-22.4%
	Emergency Department Visits in FY19:	10,836
	Change FY18-FY19:	-3.8%
	Outpatient Visits in FY19:	22,370
	Change FY18-FY19:	53.2%
	Quality	
	Readmission Rate in FY18:	20.8%
	Change FY14-FY18 (percentage points):	5.4
	Early Elective Deliveries Rate:	Not Available



2019 HOSPITAL PROFILE: ATHOL HOSPITAL

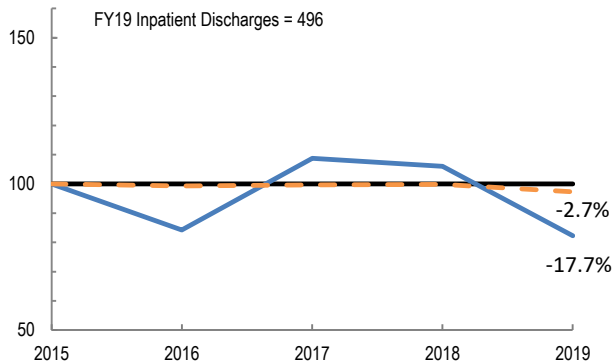
Cohort: Community-High Public Payer Hospital

Key:

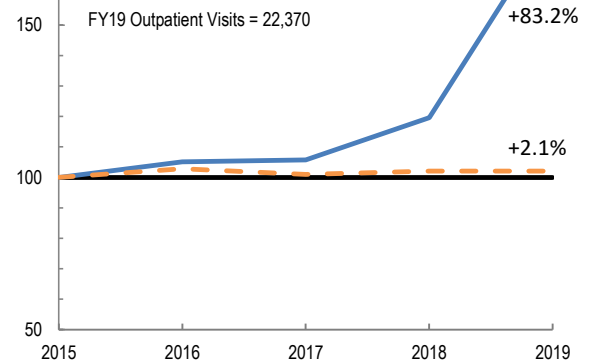


Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)

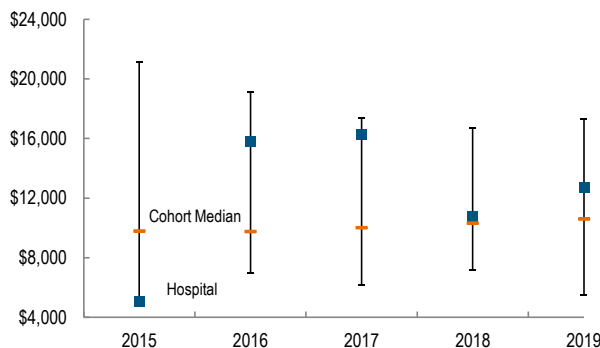


How has the volume of the hospital's outpatient visits changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)

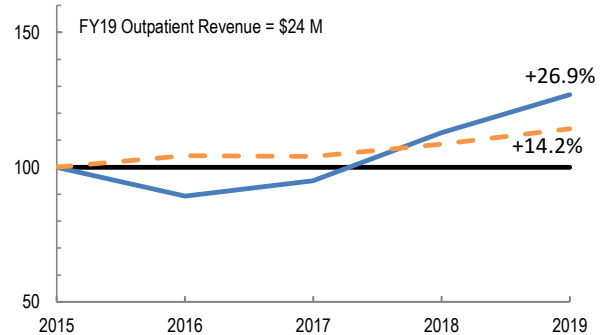


Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY15 and FY19, and how does this compare to the hospital's peer cohort median?



How has the hospital's net outpatient revenue changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)



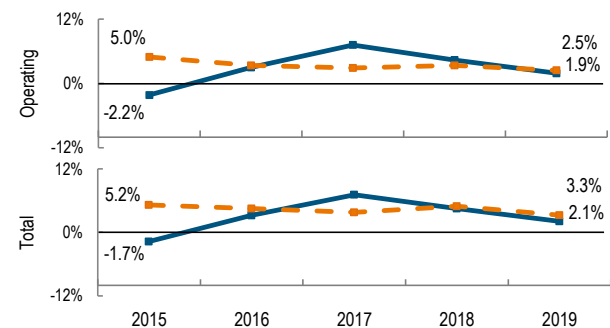
Financial Performance

How have the hospital's total revenue and costs changed between FY15 and FY19?

Revenue, Cost, & Profit/Loss (in millions)

FY	2015	2016	2017	2018	2019
Operating Revenue	\$ 22.9	\$ 23.7	\$ 27.1	\$ 27.0	\$ 30.7
Non-Operating Revenue	\$ 0.1	\$ 0.1	\$ (0.0)	\$ 0.0	\$ 0.1
Total Revenue	\$ 23.0	\$ 23.8	\$ 27.0	\$ 27.0	\$ 30.8
Total Costs	\$ 23.4	\$ 23.0	\$ 25.1	\$ 25.8	\$ 30.1
Total Profit (Loss)	\$ (0.4)	\$ 0.8	\$ 1.9	\$ 1.2	\$ 0.7

What were the hospital's total margin and operating margins between FY15 and FY19, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

† For more information on Community Hospital Reinvestment Trust Fund (CHRTF) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).